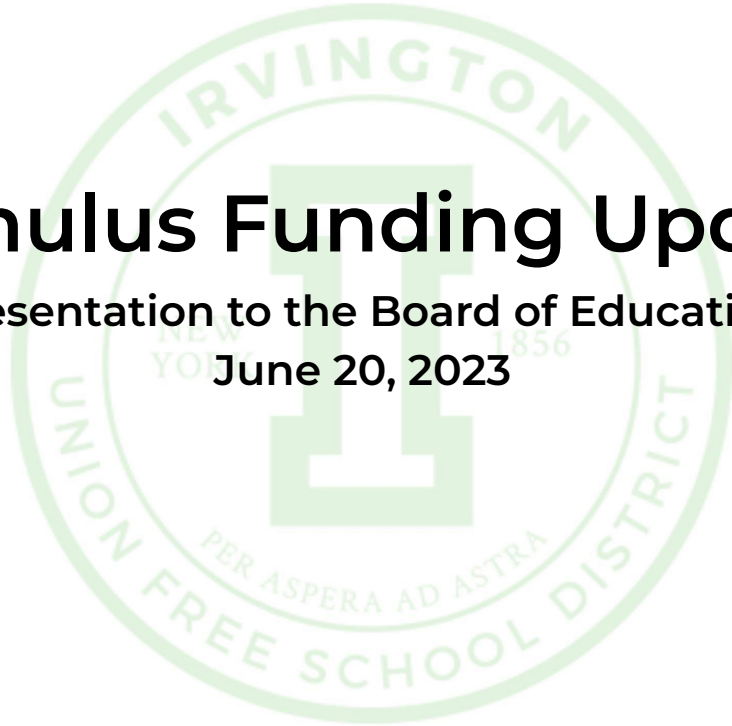


Stimulus Funding Update

Presentation to the Board of Education

June 20, 2023



Summary of Federal Funds - CARES ACT



- Coronavirus Aid, Relief, and Economic Security (CARES) Act Funding
 - Elementary and Secondary School Emergency Relief (ESSER I) - \$58,982
 - Governor's Emergency Education Relief (GEER I) - \$9,996
- Funding Dates: 3/13/2020 - 9/30/2022
- Funds used for early pandemic needs
 - Gloves and masks
 - Chromebooks for remote learning

Summary of Federal Funds - CRRSA



- Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act
 - ESSER II - \$206,845
- Funding Dates: 3/13/2020 - 9/30/2023
- Funding used for hybrid instruction and return to the classroom
 - Monitors for staffing needs for remote instruction
 - Cleaning equipment/supplies
 - Polycarbonate barriers to promote separation in classrooms and cafeterias
 - Technology – Chromebooks and jet packs for internet access

Summary of Federal Funds - American Rescue Plan (ARP)



On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). New York State has been allocated nearly \$9 billion in ARP Elementary and Secondary School Emergency Relief (ESSER) funds. These funds are focused on improving potential lasting pandemic impacts.

Irvington UFSD Allocation: \$464,238

- Funds may cover expenses through September 30, 2024
 - 20% of funds must be applied to assist with potential “learning loss”

American Rescue Plan (ARP)



Allowable Expense Categories

- Supplemental and enrichment instructional programs to address pandemic impacts and learning loss
- Safely returning to schools
- Maximizing in person instruction time
- Supporting early childhood education
- Purchasing educational technology
- Expanded Social Emotional Learning/Diversity Equity Inclusion Initiatives
- Facility and operational improvements geared toward improved health outcomes
- Other

American Rescue Plan (ARP)



Initial Budget

Category	Detail	Amount
Addressing pandemic impacts, learning loss, low income, ELLs, extended learning and enrichment	Supplemental instructional programs	\$105,000
Safely returning to school	Air filters	\$34,650
Purchasing educational technology	Chromebooks	\$53,504
Social Emotional Learning (SEL)	SEL consulting and staff training	\$20,000
	Diversity, Equity, and Inclusion	\$56,810
Other	Strategic plan	\$75,000
Operating schools and meeting needs of students	Facilities improvements	\$119,915
	Total	\$464,879

The original budget was required to be submitted to apply for the funds shortly after the announcement of the funds and before a full analysis of our needs could be completed. As the District priorities and needs came into more focus, we have made ongoing revisions to the ARP budget as the next slide will detail.

American Rescue Plan (ARP)



Revised Budget and Expenses By Year

Category	21-22	22-23 FYF	23-24 Projected	Grant Total
Addressing pandemic impacts, learning loss, low income, ELLs	2,578	35,334	212,444	250,356
Safely returning to school	34,649			34,649
Maximizing in person instruction time				-
Operating schools and meeting needs of students				-
Purchasing educational technology		36,975		36,975
SEL		91,820		91,820
Supporting early childhood education				-
Other		44,879	6,200	51,079
Total	37,227	207,663	219,989	464,879

Addressing Pandemic Impacts/Learning Loss



- Reading literacy - \$73,376
 - Orton-Gillingham
 - Wilson Reading
- Afterschool enrichment program - \$ 176,980
 - Planned and Budgeted for 23-24
 - Homework help
 - Small group instruction/tutoring
 - Early World Language

Safely Returning to School



- Portable air filters - \$34,649

Purchasing Educational Technology



- Chromebook and warranties - \$36,975

Social-Emotional Learning



- Restorative practices - \$12,000
- SEL Second Step - \$3,178
- Meditation Lab - \$6,495
- Confident Mind - \$5,000
- Metropolitan Center NYU – DEI program - \$65,147

Other



- Strategic Plan – HYA and Associates - \$51,079

Questions?



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